

# ALEDO ISD 2019 BOND UPDATE



Board Meeting

December 13th, 2021

# ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$38,358,000.00 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$37,944,349.14

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

# ANNETTA ELEMENTARY SCHOOL

## SCHEDULE UPDATE



- Schedule Update:
  - Temporary Certificate of Occupancy (TCO) Issued – 8-17-21
  - TCO extended from 12-1-21 until 12-31-21
  - Water Well Punch Work On-going
  - Waste Water Treatment Plant Aeration Field complete
  - Play Field fence install complete
  - Hydromulch of lower field and play area scheduled for December
  - Punch list work on-going ~ down to 50 items

# ANNETTA ELEMENTARY SCHOOL

## FRONT OF SCHOOL – 10-15-21







**Elementary No. 6  
Wastewater Treatment  
Plant**

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**Aledo ISD  
Town of Annetta, Texas**

# ANNETTA ELEMENTARY SCHOOL PLAY FIELD FENCE – 12-7-21





# ANNETTA ELEMENTARY SCHOOL PLAY FIELD FENCE – 12-7-21





# ANNETTA ELEMENTARY SCHOOL BOX CULVERT RIP RAP – 12-7-21





# ANNETTA ELEMENTARY SCHOOL GROUND WATER – 12-7-21





# ANNETTA ELEMENTARY SCHOOL PLAYGROUND SIDEWALKS – 12-7-21





# MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$48,528,830.80

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 181,009

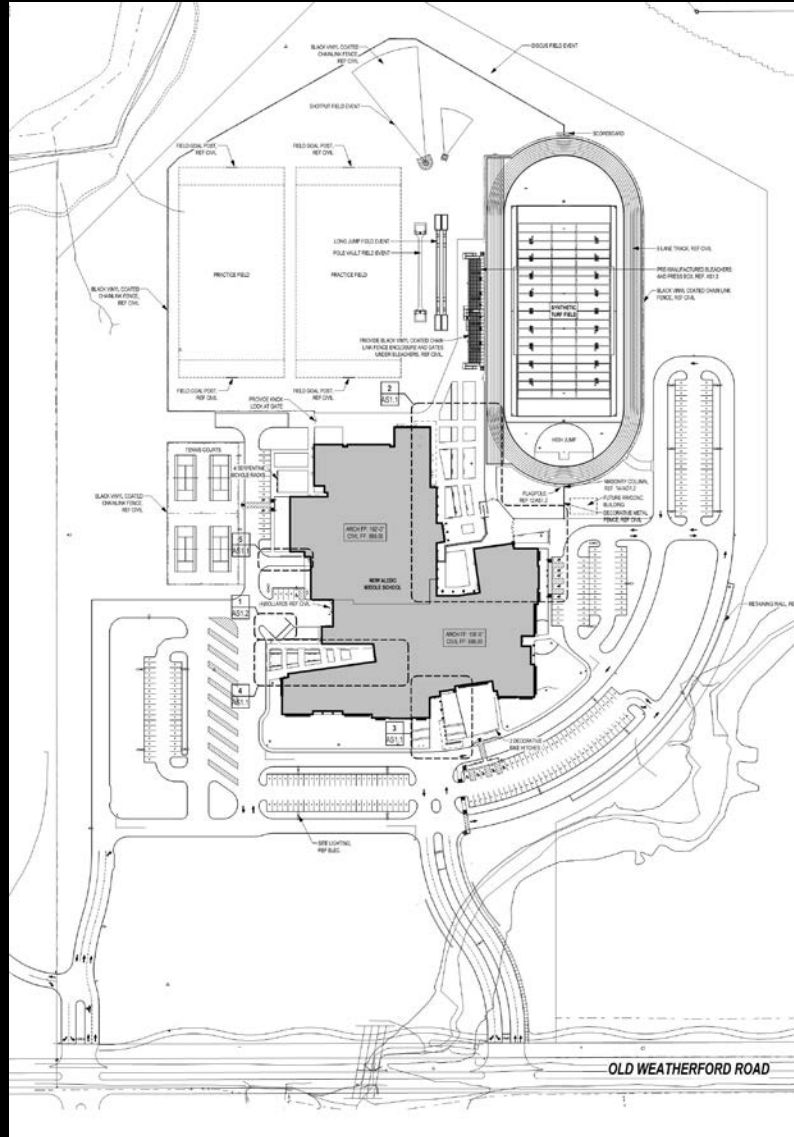
Date Open: August 2022

# MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- Substantial completion date – 6-29-22
  - Critical Path Schedule ~1 week behind
  - Interior masonry wrapping up in next 3 weeks
  - Front entrance and parking lot concrete pours on-going
  - Roofing work on-going – chasing roof insulation
  - Sheetrock for Area 1 & 2 delivered – 12-8-22

# MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH



# MCANALLY MIDDLE SCHOOL AERIAL VIEW, FRONT – 11-23-21





# MCANALLY MIDDLE SCHOOL AERIAL VIEW, BACK OF SCHOOL – 11-23-21





# MCANALLY MIDDLE SCHOOL AERIAL VIEW, EAST OF SCHOOL – 11-23-21





# MCANALLY MIDDLE SCHOOL AERIAL VIEW, WEST OF SCHOOL – 11-23-21





# MCANALLY MIDDLE SCHOOL ROOF PROGRESS – 11-23-21





# MCANALLY MIDDLE SCHOOL AREA 1 - ROCK WORK PROGRESS – 12-7-21





# MCANALLY MIDDLE SCHOOL AREA 1 – FRAMING & OVERHEAD PROGRESS – 12-7-21





# MCANALLY MIDDLE SCHOOL AREA 1 – KITCHEN BRICK PROGRESS – 12-7-21





# MCANALLY MIDDLE SCHOOL CAFETERIA ROOF DECKING PROGRESS – 12-7-21





# MCANALLY MIDDLE SCHOOL CAFETERIA – STAGE VIEW TOWARDS ADMIN – 12-7-21





# MCANALLY MIDDLE SCHOOL LIBRARY ROOF DECKING PROGRESS – 12-7-21





# MCANALLY MIDDLE SCHOOL STORM SHELTER PROGRESS – 12-7-21





# MCANALLY MIDDLE SCHOOL AREA 3 PROGRESS – 12-7-21





# MCANALLY MIDDLE SCHOOL LIGHTING POLE INSTALLATION PROGRESS – 12-7-21





# MCANALLY MIDDLE SCHOOL MAIN DRIVE ENTRANCE PAVING PROGRESS – 12-7-21





MCANALLY MIDDLE SCHOOL

JOB TRAILER SUBSTANTIAL COMPLETION BANNER – 12-7-21



**6-29-2022**

THE CONSTRUCTION SITE NOTICE  
FOR THE  
TYLER GENERAL PERMIT EXEMPTION  
"PRIMARY OPERATOR" NOTICE

THE CONSTRUCTION SITE NOTICE  
FOR THE  
TYLER GENERAL PERMIT EXEMPTION  
"SECONDARY OPERATOR" NOTICE

# ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$36,071,481.46

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 183,927

Date Open: August 2022

# ALED0 MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 9-30-22
  - Storm shelter locker room (area 8) concrete pour – 12-10-21
  - Brick topping at storm shelter on-going
  - New Admin building (area 3) roof starting 12-13-21
  - 8<sup>th</sup> grade pop-up (area 7e) work on-going
  - Punch work in Band (area 4) and 7<sup>th</sup> grade (area 5) during winter break
  - Athletics (area 9) grade beam concrete pour – 12-8-21
  - Connector corridor (area 4) concrete pour – 12-17-21



# ALEDO MIDDLE SCHOOL AREA 7E (8<sup>TH</sup> GRADE NEIGHBORHOOD) PROGRESS – 12-7-21





# ALEDO MIDDLE SCHOOL NEW KITCHEN PROGRESS – 12-7-21





# ALEDO MIDDLE SCHOOL

## NEW ADMINISTRATION STEEL FRAMING PROGRESS – 11-21-21





ALEDO MIDDLE SCHOOL

NEW ADMINISTRATION INTERIOR FRAMING PROGRESS – 12-7-21





ALEDO MIDDLE SCHOOL

NEW ADMINISTRATION INTERIOR FRAMING PROGRESS – 12-7-21





# ALEDO MIDDLE SCHOOL NEW ADMINISTRATION CONNECTOR CORRIDOR – 12-7-21





# ALEDO MIDDLE SCHOOL NEW ADMINISTRATION CONNECTOR VIEW – 12-7-21





# ALEDO MIDDLE SCHOOL NEW CTE LAB FOUNDATION PROGRESS – 11-21-21





# ALEDO MIDDLE SCHOOL NEW CTE LAB STEEL FRAMING PROGRESS – 12-7-21





# ALEDO MIDDLE SCHOOL STORM SHELTER BRICK WORK PROGRESS – 12-7-21





# ALEDO MIDDLE SCHOOL STORM SHELTER INTERIOR PROGRESS – 12-7-21





# ALEDO MIDDLE SCHOOL GYM LOCKER ROOM FOUNDATION PROGRESS – 11-21-21





# ALEDO MIDDLE SCHOOL GYM LOCKER ROOM FOUNDATION PROGRESS – 12-7-21





# ALEDO MIDDLE SCHOOL NEW LOCKER ROOM FOUNDATION PROGRESS – 11-21-21





# ALEDO MIDDLE SCHOOL CONNECTOR CORRIDOR PROGRESS – 12-7-21





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,493,583.68

Amount Obligated To Date: \$8,212,621.20

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 103,866

Date Open: August 2022



## (NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Area B (Former Locker Rooms) – Scheduled delivery in December, to be opened in January
- Area D (Southwest Corner ) – Will begin in January
- Storm shelter work ongoing
- Detention pond work to begin in January



# (NEW) VANDAGRIFF ELEMENTARY SCHOOL





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



**PRK**



## LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

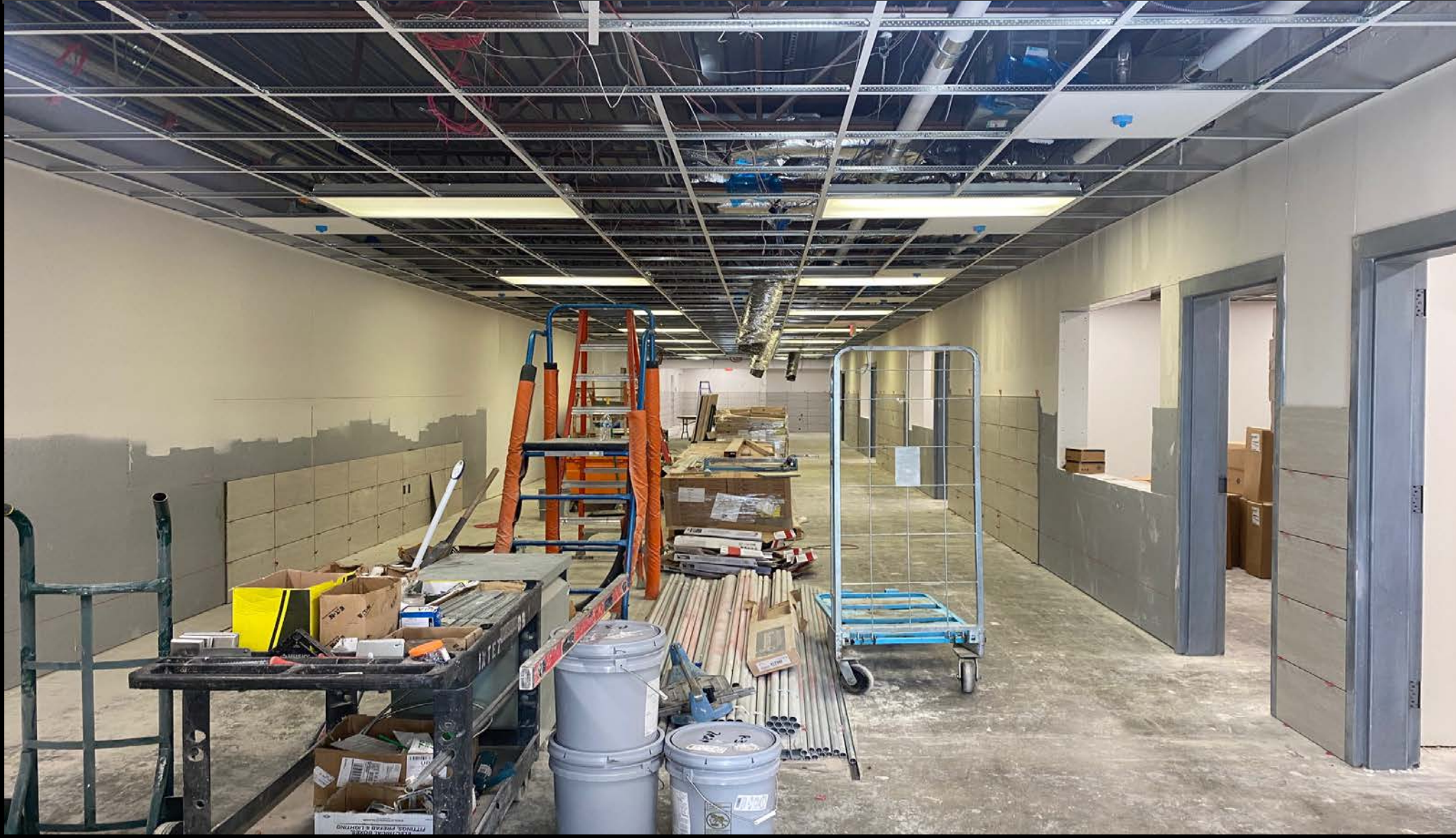
**McANALLY INTERMEDIATE SCHOOL CONVERSION**  
ALEDO INDEPENDENT SCHOOL DISTRICT

**NEW COMPOSITE FLOOR PLAN**





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL LOCKER ROOM RENOVATION TO CLASSROOMS PROGRESS – 12-7-21





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL NEW CLASSROOM AREA PROGRESS – 12-7-21





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL NEW CORRIDOR TO CLASSROOM AREA PROGRESS – 12-7-21





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL NEW FENCE OUTSIDE CAFETERIA – 12-7-21





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL STORM SHELTER STRUCTURAL ROOF FRAMING – 11-29-21





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL STORM SHELTER EXTERIOR PROGRESS – 12-7-21





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL STORM SHELTER INTERIOR PROGRESS – 12-7-21





# EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
  - November 2021 – Design presentation to Board
  - January 2021 – Issue Drawings
  - January 2021 - Bidding
  - February 2022 – Board Approval (NTP)
  - February 2022 – August 2022 Construction



QUESTIONS?



Questions?